

**L. ORGANIZATIONAL ADJUSTMENT FUND**

For the operational requirements of new organizations or units, including the CARAGA Administrative Region as indicated hereunder...  
 ..... P 500,000,000  
 -----

**New Appropriations, by Purpose**  
 -----

**Current Operating Expenditures**

| <u>Personal<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

**A. PURPOSE**

1. For the Operational Requirements of New Organizations  
 or Units, including the CARAGA Administrative Region

|               |              |              |               |
|---------------|--------------|--------------|---------------|
| P 420,000,000 | P 50,000,000 | P 30,000,000 | P 500,000,000 |
|---------------|--------------|--------------|---------------|

**TOTAL NEW APPROPRIATIONS**

|               |              |              |               |
|---------------|--------------|--------------|---------------|
| P 420,000,000 | P 50,000,000 | P 30,000,000 | P 500,000,000 |
|---------------|--------------|--------------|---------------|

**Special Provision**

1. Release of the Fund. The appropriations authorized herein shall be released subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Purpose**

|                   |         |
|-------------------|---------|
| Personal Services | 420,000 |
|-------------------|---------|

|  |        |
|--|--------|
| Maintenance and Other Operating Expenses | 50,000 |
|--|--------|

|                 |        |
|-----------------|--------|
| Capital Outlays | 30,000 |
|-----------------|--------|

**TOTAL NEW APPROPRIATIONS**

|         |
|---------|
| 500,000 |
|---------|

GENERAL SUMMARY  
 ORGANIZATIONAL ADJUSTMENT FUND

Current Operating Expenditures

|  | <u>Personal<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
|--|------------------------------|---|----------------------------|---------------|
| A. Organizational Adjustment Fund                        | P 420,000,000                | P 50,000,000  | P 30,000,000               | P 500,000,000 |
| Total New Appropriations, Organizational Adjustment Fund | P 420,000,000                | P 50,000,000  | P 30,000,000               | P 500,000,000 |